

SIEC-ISBE BUDGET 2019-2020

	# Members	Budgeted 2018-19	# Members
Revenues			
Membership Fees-Individual	500	12500	486
Membership Fees-Collective	35	1925	26
Wire Transfer Fees Paid		100	
Membership Fees-International	50	<u>1250</u>	17
Total Fees		<u>15,775</u>	
Course Fees*		3000	
Interest Income		60	
Other Income			
Total Other Revenues		<u>3,060</u>	
Total Revenues		<u>18,835</u>	
Expenses			
Office Supplies Expense		200	
Bank Service Charges		0	
Wire Transfer Fees		100	
Printing		150	
Telephone		50	
Postage		125	
Archival Storage		720	
Website		1900	
Returned Dues			
Office Facilities		2200	
Treasurer/Secretary		2800	
Executive Committee		<u>0</u>	
Total Office Expenses		<u>8,245</u>	
Travel-International Conference		5200	
Executive Committee Mid-year Meeting			
Travel-Other			
Total Travel Expense		<u>5,200</u>	
Journal-Print/Mail Expense		600	
Journal-Editor		1000	
Newsletter Editor		750	
Total Publications Expense		<u>2,350</u>	
Gifts		250	
Chapter/Member Development Expenses		0	
Other Miscellaneous Expense		<u>300</u>	
Total Miscellaneous Expense		<u>550</u>	
Total Expenses		<u>16,345</u>	
Net Income (Loss)		<u>2,490</u>	

Note: Budget Figures Expressed in US Dollars

2018-19 Dues: Individual \$25 Collective \$55

USA dues are on a graduated scale; members over 200 pay a decreased (90%) amount

Actual 2018-19	2019-20 Estimate	2019-20 Projected
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11760	525	13125
1430	30	1650
35		50
<u>625</u>		
<u>13850</u>		

8043		
42		50

<u>8085</u>		
<u>21935</u>		14875

18		100
33		
126		125
227		225

33		50
720		720
2013		2000
100		
2200		2200
2800		2800

8270

4990		6000
		7000

4990

295		300
1000		1000
<u>775</u>		775

2070

179		200
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<u>942</u>		500
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1121

<u>16451</u>		23995
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5484