

Revenue

	Budget as approved by SIEC International	
Membership Fees--Individual	\$3,000.00	
Membership Fees--Collective	\$500.00	
Wire Transfer Fees	\$100.00	
Total Membership Revenue		\$3,600.00
Conference Income	\$1,000.00	
Interest Income	\$35.00	
Other Income	\$500.00	
Total Other Revenue		\$1,535.00
Total Revenue		\$5,135.00

Expenses

Office Supplies Expense	\$100.00	
Wire Transfer/Bank Fees	\$50.00	
Postage	\$60.00	
Printing	\$50.00	
Archival Storage	\$720.00	
Website/Zoom	\$750.00	
Office Facilities	\$2,200.00	
Treasurer/Secretary Stipend	\$2,800.00	
Total International Office Expenses		\$6,730.00
Travel--International Conference	\$150.00	
EC Mid-Year Meeting	\$0.01	
Travel--Other	\$300.00	
Total Travel Expenses		\$450.01
Journal Print/Mail Expense	\$0.01	
Journal-Editor	\$1,000.00	
Newsletter Editor	\$775.00	
Total Publication Expenses		\$1,775.01
Gifts	\$100.00	
Currency Conversion	\$0.01	
Other Miscellaneous Expenses	\$250.00	
Total Miscellaneous Expenses		\$350.01
Total Expenses		\$9,305.03
Net Income (Loss)		-\$4,170.03